

【Summary】J. Front Retailing Consolidated Revenue Report March 2026 (IFRS)

1. Revenue (Sales) by Segment (% change year on year)

	March	H1 Total	(Reference) Gross sales	
			March	H1 Total
Department Store Business	3.3	-	4.9	-
SC Business	1.9	-	6.7	-
Developer Business	(12.4)	-	(12.4)	-
Payment and Finance Business	19.0	-	19.0	-
Other	0.1	-	(0.0)	-
Total Consolidated	(0.7)	-	3.8	-

- Notes: 1. J. Front Retailing (the "Company") has voluntarily applied the International Financial Reporting Standards (IFRS) since March 2017.
2. Gross sales are calculated by converting sales from purchase recorded at the time of sale (*shoka shiire*) of the Department Store Business which are recognized as revenue under IFRS, into gross amount and converting the net amount of sales of the "SC Business" into tenant transaction volume (gross amount basis).
3. Each figure of the reportable segment above is calculated based on simple sum of entities included in each segment. Therefore, intercompany transactions within each segment are not eliminated.

2. Sales of Department Store Business (Gross sales)

a) Sales and Customer Traffic of Each Store (% change year on year)

	March		H1 Total	
	Sales	Customer traffic	Sales	Customer traffic
Daimaru Shinsaibashi	8.5	0.5	-	-
Daimaru Umeda	(26.4)	(7.0)	-	-
Daimaru Tokyo	8.3	3.0	-	-
Daimaru Kyoto	0.9	(3.1)	-	-
Daimaru Kobe	4.1	2.0	-	-
Daimaru Suma	0.3	(6.4)	-	-
Daimaru Ashiya	(6.1)	(4.2)	-	-
Daimaru Sapporo	13.0	(2.3)	-	-
Daimaru Shimonoseki	(4.1)	2.0	-	-
Matsuzakaya Nagoya	14.9	(2.3)	-	-
Matsuzakaya Ueno	(0.0)	3.8	-	-
Matsuzakaya Shizuoka	5.6	1.2	-	-
Matsuzakaya Takatsuki	2.0	3.9	-	-
Total stores	5.0	(1.2)	-	-
Corporations, head office, etc.	12.1	-	-	-
Total Daimaru Matsuzakaya	5.4	(1.2)	-	-
Of which: net sales of goods	5.6	-	-	-
Of which: real estate lease revenue	0.6	-	-	-
Hakata Daimaru	(2.0)	(3.2)	-	-
Kochi Daimaru	1.6	5.1	-	-
Total Department Store Business	4.9	(1.2)	-	-

b) Daimaru Matsuzakaya Department Stores Sales by Merchandise Category (% change year on year)

	Total all stores	
	March	H1 Total
Men's clothing	(7.8)	-
Women's clothing	8.4	-
Children's clothing	(11.6)	-
Other clothing	(10.0)	-
Total clothing	6.3	-
Accessories	(9.0)	-
Cosmetics	3.2	-
Fine arts / jewelry / precious metals	22.1	-
Other general goods	3.2	-
Total general goods	11.5	-
Furniture	11.1	-
Electric appliances	60.6	-
Other household goods	1.4	-
Total household goods	3.9	-
Perishable foods	(1.8)	-
Confectionary	5.9	-
Delicatessen	(3.2)	-
Other foods	3.1	-
Total foods	2.1	-
Restaurants & cafés	(5.2)	-
Services	20.2	-
Other	7.9	-
Total	5.6	-

3. Tenant Transaction Volume of PARCO Stores

*"Tenant transaction volume" is the total value of the tenant transaction volume (sales) of PARCO stores. Previous year values are also calculated using the same standards.

a) Tenant Transaction Volume by Store (% change year on year)

	March	H1 Total
Sapporo PARCO	4.9	-
Sendai PARCO	6.0	-
Urawa PARCO	4.5	-
Ikebukuro PARCO	(10.0)	-
PARCO_ya Ueno	13.8	-
Hibarigaoka PARCO	6.4	-
Kichijoji PARCO	5.6	-
Shibuya PARCO	38.7	-
Kinshicho PARCO	4.2	-
Chofu PARCO	0.8	-
Shizuoka PARCO	3.4	-
Nagoya PARCO	19.8	-
Shinsaibashi PARCO	(12.9)	-
Hiroshima PARCO	2.2	-
Fukuoka PARCO	4.7	-
Total all stores	7.5	-
Total comparable stores	7.5	-

b) Sales by Merchandise Category (% change year on year)

	Total all stores	
	March	H1 Total
Clothing	7.3	-
Accessories	5.6	-
General goods	12.9	-
Foods	(1.0)	-
Restaurants & cafés	1.6	-
Other	8.2	-
Total	7.5	-

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