

J. Front Retailing Consolidated Business Report April 2015

1. Sales by Segment (% change year on year)

	Apr	Total Mar and Apr
Department Store Business	21.7	(6.7)
Parco Business	11.0	2.2
Wholesale Business	26.6	20.2
Credit Business	3.4	(8.6)
Other Businesses	(1.9)	(14.0)
Total Consolidated	16.6	(4.3)

2. Sales of Department Store Business

a) Sales and Customer Traffic of Each Store (% change year on year)

Store	Apr		Total Mar and Apr	
	Sales	Customer traffic	Sales	Customer traffic
Daimaru Shinsaibashi	44.8	(1.7)	4.7	(5.3)
Daimaru Umeda	29.3	(12.7)	1.4	(15.4)
Daimaru Tokyo	13.8	(5.8)	(0.3)	(4.9)
Daimaru Urawa Parco	(0.6)	(0.2)	(5.4)	(1.9)
Daimaru Kyoto	23.0	(7.6)	(7.5)	(11.1)
Daimaru Yamashina	(4.6)	(6.9)	(8.1)	(7.7)
Daimaru Kobe	16.6	(7.2)	(11.1)	(11.3)
Daimaru Suma	5.2	(10.5)	(6.8)	(12.3)
Daimaru Ashiya	2.5	(9.7)	(5.4)	(10.5)
Daimaru Sapporo	18.1	(8.5)	(2.7)	(11.5)
Matsuzakaya Nagoya	33.5	0.9	(11.8)	(7.5)
Matsuzakaya Ueno	3.8	(23.7)	(18.6)	(27.1)
Matsuzakaya Shizuoka	22.4	(0.4)	(14.9)	(8.6)
Matsuzakaya Takatsuki	6.6	(18.0)	(8.8)	(19.2)
Matsuzakaya Toyota	16.6	0.8	(4.5)	(0.2)
Total Daimaru Matsuzakaya	23.0	(7.8)	(6.4)	(10.6)
Hakata Daimaru	13.4	(3.7)	(9.0)	(5.7)
Shimonoseki Daimaru	7.9	(7.1)	(11.3)	(13.0)
Kochi Daimaru	12.8	4.5	(9.7)	(3.5)
Total Department Store Business	21.7	(7.4)	(6.7)	(10.3)

b) Daimaru Matsuzakaya Sales by Merchandise Category (% change year on year)

Merchandise Category	Apr	Total Mar and Apr
Men's clothing	17.7	(1.2)
Women's clothing	24.4	(7.5)
Children's clothing	20.7	(3.3)
Other clothing	41.4	(26.3)
Total clothing	23.5	(7.1)
Accessories	11.6	(8.8)
Cosmetics	68.7	3.7
Fine arts/jewelry/precious metals	102.5	(16.5)
Other general goods	44.1	27.5
Total general goods	79.7	(5.3)
Furniture	30.6	(38.2)
Electric appliances	55.8	0.3
Other household goods	26.8	(10.0)
Total household goods	28.9	(17.4)
Perishable foods	6.0	(1.0)
Confectionary	2.3	(1.4)
Delicatessen	8.8	2.5
Other foods	6.7	(5.8)
Total foods	5.7	(1.1)
Restaurants & cafés	2.6	(1.6)
Services	13.0	(1.8)
Others	16.4	(10.7)
Total	23.0	(6.4)

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