

**【Summary】J. Front Retailing Consolidated Revenue Report July 2026 (IFRS)**

1. Revenue (Sales) by Segment (% change year on year)

			(Reference) Gross sales	
	July	H1 Total	July	H1 Total
Department Store Business	(1.0)	(1.0)	0.6	2.3
SC Business	12.2	6.3	13.8	8.7
Developer Business	(0.1)	(13.1)	(0.1)	(13.1)
Payment and Finance Business	12.2	14.8	12.2	14.8
Other	(10.6)	(0.6)	(7.3)	1.5
Total Consolidated	(0.9)	(2.3)	3.4	3.0

- Notes: 1. J. Front Retailing (the "Company") has voluntarily applied the International Financial Reporting Standards (IFRS) since March 2017.
2. Gross sales are calculated by converting sales from purchase recorded at the time of sale (*shoka shiire*) of the Department Store Business which are recognized as revenue under IFRS, into gross amount and converting the net amount of sales of the "SC Business" into tenant transaction volume (gross amount basis).
3. Each figure of the reportable segment above is calculated based on simple sum of entities included in each segment. Therefore, intercompany transactions within each segment are not eliminated.

2. Sales of Department Store Business (Gross sales)

a) Sales and Customer Traffic of Each Store (% change year on year)

	July		H1 Total	
	Sales	Customer traffic	Sales	Customer traffic
Daimaru Shinsaibashi	9.9	(3.1)	11.4	(1.2)
Daimaru Umeda	(38.8)	(12.3)	(37.1)	(9.6)
Daimaru Tokyo	6.1	(2.9)	7.6	1.3
Daimaru Kyoto	9.1	5.7	7.9	(0.5)
Daimaru Kobe	11.4	0.5	9.4	1.6
Daimaru Suma	0.2	(0.4)	0.8	(2.2)
Daimaru Ashiya	(7.1)	(4.7)	(6.3)	(3.7)
Daimaru Sapporo	11.6	2.3	10.1	0.6
Daimaru Shimonoseki	0.8	0.7	(2.8)	3.9
Matsuzakaya Nagoya	(5.8)	(0.2)	3.2	(3.5)
Matsuzakaya Ueno	2.7	7.8	3.0	4.0
Matsuzakaya Shizuoka	9.0	3.7	5.3	0.8
Matsuzakaya Takatsuki	3.4	0.7	2.0	3.5
Total stores	1.2	(2.3)	3.3	(1.7)
Corporations, head office, etc.	(25.7)	-	(22.0)	-
Total Daimaru Matsuzakaya	(0.2)	(2.3)	1.8	(1.7)
Of which: net sales of goods	(0.4)	-	1.8	-
Of which: real estate lease revenue	4.4	-	0.6	-
Hakata Daimaru	12.1	2.6	10.8	(2.3)
Kochi Daimaru	1.8	(0.5)	(1.7)	0.7
Total Department Store Business	0.6	(2.1)	2.3	(1.7)

b) Daimaru Matsuzakaya Department Stores Sales by Merchandise Category (% change year on year)

	Total all stores	
	July	H1 Total
Men's clothing	(7.4)	(7.7)
Women's clothing	4.2	7.0
Children's clothing	(3.0)	(12.9)
Other clothing	5.8	(0.8)
Total clothing	3.2	5.2
Accessories	(29.1)	(23.3)
Cosmetics	9.2	6.0
Fine arts / jewelry / precious metals	0.7	9.4
Other general goods	(13.6)	(0.2)
Total general goods	3.7	7.5
Furniture	34.3	16.8
Electric appliances	72.9	40.4
Other household goods	(5.1)	(2.3)
Total household goods	3.0	2.2
Perishable foods	(3.0)	(2.5)
Confectionary	(0.8)	(1.2)
Delicatessen	0.1	(0.6)
Other foods	0.6	(0.4)
Total foods	(0.7)	(1.1)
Restaurants & cafés	(10.9)	(11.0)
Services	46.3	17.4
Other	(12.2)	(7.0)
Total	(0.4)	1.8

3. Tenant Transaction Volume of PARCO Stores

***Tenant transaction volume" is the total value of the tenant transaction volume (sales) of PARCO stores. Previous year values are also calculated using the same standards.

a) Tenant Transaction Volume by Store (% change year on year)

	July	H1 Total
Sapporo PARCO	7.6	7.8
Sendai PARCO	7.1	2.8
Urawa PARCO	5.1	5.7
Ikebukuro PARCO	5.6	1.1
PARCO ya Ueno	20.2	14.6
Hibarigaoka PARCO	6.0	4.6
Kichijoji PARCO	6.4	6.7
Shibuya PARCO	29.6	31.7
Kinshicho PARCO	10.0	5.4
Chofu PARCO	7.0	3.2
Shizuoka PARCO	8.7	0.9
Nagoya Region	37.1	19.8
Of which Nagoya PARCO	10.7	9.8
Shinsaibashi PARCO	3.5	(5.8)
Hiroshima PARCO	7.0	4.9
Fukuoka PARCO	9.3	5.2
Total all stores	13.6	9.0
Total comparable stores	13.6	9.0

*The Nagoya Region includes sales figures for tenants at Nagoya PARCO and sales figures for HAERA, which opened on June 11, 2026.

b) Sales by Merchandise Category (% change year on year)

	Total all stores	
	July	H1 Total
Clothing	9.3	7.4
Accessories	11.6	10.2
General goods	18.0	11.8
Foods	15.4	6.4
Restaurants & cafés	19.0	6.3
Other	9.5	7.9
Total	13.6	9.0

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