Segment Overview

At a Glance

Net sales and operating income

- The percentage of total sales represents the ratio of net sales to external customers after eliminating intersegment transactions.
- Net sales and operating income include intersegment transactions.

Department Store Business

- Percentage of total net sales: 65.5%
- Percentage of total operating income: 59.9%

Parco Business

- Percentage of total net sales: 24.1%
- Operating income (Millions of yen): FY2013: 12,017, FY2014: 12,295, FY2015: 12,528
- Percentage of total operating income: 26.2%

Wholesale Business

- Percentage of total net sales: 4.2%
- Operating income (Millions of yen): FY2013: 1,127, FY2014: 1,067, FY2015: 1,315
- Percentage of total operating income: 2.7%

Credit Business

- Percentage of total net sales: 0.5%
- Net sales (Millions of yen): FY2013: 9,444, FY2014: 10,381, FY2015: 10,455
- Operating income (Millions of yen): FY2013: 3,186, FY2014: 3,424, FY2015: 2,703
- Percentage of total operating income: 5.6%

Other Businesses

- Percentage of total net sales: 5.7%
- Operating income (Millions of yen): FY2013: 2,961, FY2014: 2,418, FY2015: 2,807
- Percentage of total operating income: 5.8%
Companies / Business places

Data on companies and business places are as of the end of May 2016.

Daimaru Matsuzakaya Department Stores Co., Ltd.

10 Daimaru stores: Shinsaibashi, Umeda, Tokyo, Kyoto, Kobe, Sapporo, Urawa Parco, Yamashina, Suma and Ashiya

5 Matsuzakaya stores: Nagoya, Ueno, Shizuoka, Takatsuki and Toyota

The Hakata Daimaru, Inc. The Shimonoseki Daimaru, Inc. Kochi Daimaru Co., Ltd.

Parco Co., Ltd.

8 urban complexes: Sapporo, Sendai, Ikebukuro, Shibuya, Shizuoka, Nagoya, Hiroshima and Fukuoka

11 community complexes: Usuzumiya, Urawa, Chiba, Tsurumura, Shinkokorenwa, Hitotoge, Kichijoji, Chofu, Matsukoto, Otsu and Kuramoto

Zero Gate business: Shibuya, Shinsaibashi, Dotonbori, Hiroshima, Nagoya and Sapporo

Parco (Singapore) Pte Ltd

Parco Space Systems Co., Ltd.

Neuve A Co., Ltd.

Parco-City Co., Ltd.

Daimaru Kogyo, Ltd.

Daimaru Kogyo International Trading (Shanghai) Co., Ltd.

Daimaru Kogyo (Thailand) Co., Ltd.

Taiwan Daimaru Kogyo, Ltd.

JFR Card Co., Ltd.

9 domestic offices: Shinsaibashi, Umeda, Tokyo, Kyoto, Kobe, Sapporo, Nagoya, Ueno and Shizuoka